

BUDGET SUMMARY
TOWN OF MARINELAND, FLORIDA - FISCAL YEAR 2018-2019

***THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF MARINELAND ARE 1.1% MORE THAN
LAST YEAR'S TOTAL OPERATING EXPENDITURES**

ESTIMATED REVENUES	Millage per \$1000	GENERAL FUND
Taxes:		48,399
Ad Valorem Taxes	10.0000	-
Sales and Uses Taxes		1,200
Utility Service Taxes		-
Charges for Services		-
Intergovernmental Revenue		5,000
Licences & Permits		-
Fines & Forfeitures		19,000
Franchise Fees		4,800
Parking & General Govt. Fees		
Interest Earned/Other		260
Cash - Reserves		4,067
TOTAL REVENUES		82,726
EXPENDITURES/EXPENSES		
General Government		45,725
Transportation		8,800
TOTAL EXPENDETURES/EXPENSES		54,525
Transfers Out - CRA		525
Debt Service		27,676
TOTAL APPROPRIATED EXPENDITURES		
TRANSFERS, RESERVES & BALANCES		82,726

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.