

**FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING AGENDA ITEM #**

SUBJECT: Approval of a Resolution to Revise the Tentative Fiscal Year 2010-11 Budget Detailed by Fund, Totaling \$6,351,991.

DATE OF MEETING: September 9, 2010

OVERVIEW/SUMMARY: The attached report lists all changes by fund that have been made to the tentative budget document submitted to the Board of County Commissioners on July 15, 2010. The items changed are from prior budget workshop discussions as well as items that have arisen since the submission of the FY 2010-2011 Proposed Budget document.

FUNDING INFORMATION: The Tentative Fiscal Year 2010-11 Budgets for the following funds are affected: General Fund, Fine and Forfeiture Fund, Law Enforcement Trust Fund, Transportation Impact Fee–Palm Coast Fund, CDBG Disaster Recovery Program Fund, Bimini Gardens MSTU Fund, Alcohol and Drug Abuse Trust Fund, Crime Prevention Fund, Court Innovations Fund, E911 Fund and the Airport Fund.

DEPT./CONTACT/PHONE #: Financial Services/Thomas Klinker/313-4008

RECOMMENDATIONS: Pursuant to the provisions of Section 129.03(3)(a), Florida Statutes, request the Board approve the attached resolution incorporating all changes made to date to the fiscal year 2010-11 budget totaling \$6,351,991. Following these revisions, the tentative fiscal year 2010-11 budget will total \$138,083,358.

ATTACHMENTS:

1. Resolution to Revise the Tentative Fiscal Year 2010-11 Budget in the Amount of \$6,351,991 (Including Fiscal Year 2010/2011 Budget Changes Schedule A & B).
2. Schedule of Fiscal Year 2010-11 Changes to the Tentative Budget as Originally Presented.

Thomas P. Klinker, CPA, CGFO, CPFO
Financial Services Director

Craig M. Coffey
County Administrator

September 3, 2010

Date

Date

Deputy County Admin.
Financial Services
Legal

Initials Date

