



Administrator's Budget Hearings Workshop

Thursday, May 21, 2020 • 8:00 a.m.

Public Notice

Date/Time:

8:00 a.m. – Wednesday, May 20, 2020
8:00 a.m. – Thursday, May 21, 2020
8:00 a.m. – Friday, May 22, 2020

Broadcast/Viewing information:

Streamed Live www.YouTube.com/FlaglerCounty; or

Zoom App from a PC, Mac, iPad, iPhone or Android device: Click <https://us02web.zoom.us/j/85761962498> to join; or

Call (301) 715-8592 or (312) 626-6799 before or during the meeting and enter Webinar ID: 857 6196 2498. Follow the prompts given by the Zoom system.

Purpose: The purpose of these workshops is for the County Administrator to review and assess department budgets for Fiscal Year 2020-2021 budget. The County Commissioners may attend and participate in discussions; however, this is not an official meeting of record. There will be no minutes and no action will be taken.

Public Participation – To Submit Comments: Limit to under three minutes and to the extent possible they will be read into the record.

Email: PublicComments@FlaglerCounty.org

Call: (386) 517-2019 (messages summarized)

Contact: County Administration (386) 313-4001



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1. Meeting Opening: John Brower, Financial Services Director
2. Presentations/Discussions as follows: *(Start and end times may be adjusted as needed)*

Page #	<u>Thursday May 21, 2020</u>	Start	End
184	Public Works - Engineering	8:00	9:30
190	Public Works - Road and Bridge		
204	Public Works - Constitutional Gas Tax		
212	Public Works - Road and Bridge Transportation Impact Fees Old East		
215	Public Works - Road and Bridge Transportation Impact Fees West		
218	Public Works - Road and Bridge Transportation Impact Fees East New		
221	General Services - Administration	9:30	12:00
227	General Services - Fleet Management		
235	General Services - Facilities Management		
250	General Services - Government Services Building (GSB)		
256	General Services - Princess Place Eco-Cottages		
260	General Services - River to Sea Eco-Cottages		
261	General Services - Public Transportation/Transportation Grants		
271	General Services - Parks and Recreation		
287	General Services - Vessel Registration		
289	General Services - Carver Center		
292	General Services - Bull Creek		
297	General Services - Princess Place Preserve		
303	General Services - Parks and Recreation Impact Fee Zone 1		
306	General Services - Parks and Recreation Impact Fee Zone 2		
309	General Services - Parks and Recreation Impact Fee Zone 3		
312	General Services - Parks and Recreation Impact Fee Zone 4		
315	Judicial - Courthouse Facilities		
319	Solid Waste - Landfills		
333	Solid Waste - Residential Collection		
338	Utilities - Beverly Beach		
352	Utilities - Plantation Bay		
	LUNCH	12:00	1:30
370	Tourist Development - Capital Projects	1:30	2:45
377	Tourist Development - Promotions and Advertising		
384	Tourist Development - Beach Restoration		
388	Capital Projects - General Fund	2:45	4:00
391	Beach Front Park Maintenance (Fund 307 & Fund 308)		
397	Capital Projects - 1/2 Cent Sales Tax		
402	Capital Projects - Fund 312		
404	Rolling Stock Replacement Plan		
409	5-Year Capital Improvement Plan		
	Open Discussion/Returned Items	4:00	5:00

3. Closing Remarks

While this is a workshop only and no decisions are expected to be made by any of the governmental bodies, if a person decides to appeal any matter that may be discussed for a future proceeding, a record of the workshop may be needed and, for such purposes, the person may need to ensure that a verbatim record of the workshop is made.