



# Administrator's Budget Hearings Workshop

## Friday, May 22, 2020 • 8:00 a.m.

### Public Notice

#### **Date/Time:**

8:00 a.m. – Wednesday, May 20, 2020  
8:00 a.m. – Thursday, May 21, 2020  
8:00 a.m. – Friday, May 22, 2020

#### **Broadcast/Viewing information:**

Streamed Live [www.YouTube.com/FlaglerCounty](http://www.YouTube.com/FlaglerCounty); or

Zoom App from a PC, Mac, iPad, iPhone or Android device: Click <https://us02web.zoom.us/j/85761962498> to join; or

Call (301) 715-8592 or (312) 626-6799 before or during the meeting and enter Webinar ID: 857 6196 2498. Follow the prompts given by the Zoom system.

**Purpose:** The purpose of these workshops is for the County Administrator to review and assess department budgets for Fiscal Year 2020-2021 budget. The County Commissioners may attend and participate in discussions; however, this is not an official meeting of record. There will be no minutes and no action will be taken.

**Public Participation – To Submit Comments:** Limit to under three minutes and to the extent possible they will be read into the record.

Email: [PublicComments@FlaglerCounty.org](mailto:PublicComments@FlaglerCounty.org)

Call: (386) 517-2019 (messages summarized)

**Contact:** County Administration (386) 313-4001



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1. Meeting Opening: John Brower, Financial Services Director
2. Presentations/Discussions as follows: *(Start and end times may be adjusted as needed)*

Page #		Start	End
410	Board of County Commissioners	8:00	9:30
415	Administration		
420	Economic Development/Economic Opportunity		
428	Financial Services - Budget		
434	Financial Services - Purchasing		
440	Non-Departmental - Value Adjustment Board		
442	Non-Departmental - Medical Examiner		
445	Non-Departmental - Pooled Expenditures		
451	Non-Departmental - Tax Increment Financing		
453	Non-Departmental - Interfund Transfers		
455	Utilities - Regulation Authority		
457	Debt Service - Environmentally Sensitive Lands Series 2016		
461	Debt Service - Judicial Center GO Bonds Series 2015		
466	Debt Service - Capital Improvement and Refunding Revenue Bonds Series 2015		
470	Debt Service - Taxable Special Assessment Revenue Note Series 2018		
474	Debt Service - Dune Restoration Special Assessment Bonds Series 2018B		
478	Special Assessment - N. Malacompra Drainage Basin		
481	Special Assessment - Bimini Gardens MSTU		
483	Special Assessment - Espanola		
485	Special Assessment - Rima Ridge		
488	Special Assessment - Daytona North		
491	Special Assessment - Painters Hill Seawall		
492	Special Assessment - Dune Restoration		
493	Special Assessment - Marineland Acres Drainage Basin		
497	Human Resources - Administration	9:30	10:15
503	Human Resources - Health Insurance Fund		
511	Non-Departmental - General Liability Insurance		
513	Emergency Services - Emergency Management/Grants	10:15	12:00
530	Emergency Services - Fire/Rescue & EMS Grant		
552	Emergency Services - Flight Operations		
	LUNCH	12:00	1:30
560	County Attorney	1:30	2:30
569	Judicial - Legal Aid	2:30	3:30
571	Judicial - Law Enforcement Trust		
573	Judicial - Crime Prevention		
577	Judicial - Domestic Violence Trust		
579	Judicial - Alcohol & Drug Abuse Trust		
582	Judicial - Court Technology		
591	Judicial - Juvenile Diversion		
594	Judicial - Court Innovations		
597	Judicial - Teen Court		
600	General Revenue Funded Judicial Programs		
612	Judicial - Law Library		



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### 3. Closing Remarks

While this is a workshop only and no decisions are expected to be made by any of the governmental bodies, if a person decides to appeal any matter that may be discussed for a future proceeding, a record of the workshop may be needed and, for such purposes, the person may need to ensure that a verbatim record of the workshop is made.