

Construction Items	Courthouse		Old Hospital	Old Hospital Demo	GSB 1 South of EOC	GSB 2 South of Circular Road	GSB 3 East Courthouse Wing
	Annex	Old Jail					
Property Purchase *	\$ -	\$ -	\$ 750,000	\$ 1,230,000	\$ -	\$ -	\$ -
Building Including Generator	\$ 4,000,000	\$ 4,555,000	\$ 3,525,000	\$ 4,555,000	\$ 4,555,000	\$ 4,555,000	\$ 5,980,000
Site Work	\$ 400,000	\$ 500,000	\$ 300,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 100,000
Architect, CEI, Staff, Permits	\$ 250,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Demolition	\$ -	\$ 350,000	\$ -	\$ 700,000	\$ 25,000	\$ -	\$ -
Brick Façade Work	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural Upgrades **	\$ 300,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -
Transporation Impact Fees***	\$ -	\$ 14,500	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
Water Sewer Impact Fees	\$ -	\$ 10,000	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
Wetland/Floodplain Mitigation	\$ -	\$ 50,000	\$ -	\$ -	\$ 100,000	\$ 300,000	\$ -
Furnishing Allowance	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Contingency	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Total	\$ 5,700,000	\$ 6,529,500	\$ 6,075,000	\$ 7,835,000	\$ 6,280,000	\$ 6,455,000	\$ 7,180,000

* Prorated \$1,230,000 for Sheriffs Operations Portion of 61.6% or 35,000 s.f. of 56,800 s.f. (Not included +4,500 s.f bldg)

** Brings structure to 141 mph windload Exact amount unknown at this time for the Annex currently being investigated

*** May not apply, scheduled to return October 2014.

Other Factors

Maximum Square Footage	O	X	X	X	O	O
Designed	X	O	O	O	O	O
St. Johns Permitting	X	O	XX	XX	O	O
Parking Spaces	X	X	XX	XX	O	O
Safety	X	X	X	X	O	O
Equipment Storage	O	X	XX	XX	O	O
Secondary Community Benefits	XX	X	XX	XX	O	O