

The Fleet Management Division oversees the county's equipment replacement program and performs repair and maintenance for all county vehicles. This includes fire trucks, bulldozers, buses and other small engine equipment for Flagler County and the Flagler County Sheriff's Office.



SUMMARY	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Revenues				
Admin Fee on Fuel	23,540	30,088	24,000	26,400
Vehicle Repair	95,075	141,833	155,000	165,000
General Fund	601,774	533,000	584,411	628,795
	720,389	704,921	763,411	820,195
Expenditures				
Personnel	499,337	502,322	520,953	538,845
Operating	221,052	198,449	242,458	243,350
Capital	0	4,150	0	38,000
	720,389	704,921	763,411	820,195

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Personnel Summary - Positions				
Fleet Services Coordinat	1.00	1.00	1.00	1.00
Service Mechanic	1.00	1.00	1.00	1.00
Mechanic I	2.00	2.00	2.00	2.00
Mechanic II	1.00	1.00	1.00	1.00
Mechanic II/Service Adv	1.00	1.00	1.00	1.00
Mechanic II EVT	1.00	1.00	1.00	1.00
Mechanic II TVT	1.00	1.00	1.00	1.00
Mechanic III	1.00	1.00	1.00	1.00
Total Positions	9.00	9.00	9.00	9.00



FLEET MANAGEMENT – General Fund – FY 2016-2017