



Princess Place Preserve with its rich history and 1500 pristine acres, attracts nature enthusiasts from near and far. Visitors can take in the environment on one of the many hiking trails, spend time fishing in the salt marshes along the Matanzas River and Pellicer Creek, or camp out under the stars. The preserve is a popular spot for equestrian enthusiasts. With an equestrian campsite and plenty of riding trails it is easy to embrace nature while enjoying a ride. Come and visit us for a glimpse of old Florida. Whether you hike, horseback ride, canoe/kayak, camp, fish or picnic, you will have memorable experience at Princess Place Preserve.



SUMMARY

Revenues

| | ACTUAL FY 13-14 | ACTUAL FY 14-15 | BUDGETED FY 15-16 | APPROVED FY 16-17 |
|-----------------------------|----------------------------|----------------------------|------------------------------|------------------------------|
| Creekside Festival Donation | 2,383 | 14,590 | 4,500 | 4,500 |
| Camping Fees | 14,413 | 17,384 | 14,000 | 15,000 |
| Donations | 2,639 | 2,102 | 1,500 | 0 |
| General Fund | 155,014 | 116,184 | 156,547 | 168,565 |
| | 174,450 | 150,260 | 176,547 | 188,065 |

Expenditures

| | | | | |
|-----------|----------------|----------------|----------------|----------------|
| Personnel | 130,008 | 124,739 | 127,304 | 138,850 |
| Operating | 44,442 | 25,521 | 49,243 | 49,215 |
| | 174,450 | 150,260 | 176,547 | 188,065 |

Personnel Summary -Positions

| | ACTUAL FY 13-14 | ACTUAL FY 14-15 | BUDGETED FY 15-16 | APPROVED FY 16-17 |
|---------------------------|----------------------------|----------------------------|------------------------------|------------------------------|
| Maintenance Technician II | 1.00 | 0.00 | 0.00 | 0.00 |
| Parks Ranger III | 0.00 | 1.00 | 1.00 | 1.00 |
| Parks Ranger II | 1.00 | 2.00 | 2.00 | 1.00 |
| Parks Ranger I | 1.00 | 0.00 | 0.00 | 1.00 |
| Total Positions | 3.00 | 3.00 | 3.00 | 3.00 |



PRINCESS PLACE – General Fund – FY 2016-2017