

Flight Operations is the division of Emergency Services responsible for the safe and efficient operation of the county's FireFlight helicopter. FireFlight has multiple functions including: fire suppression, emergency medical transportation, law enforcement support, search and rescue, and mutual aid support within the region. The aircraft has a top speed of 150 mph, and a range of 430 miles. It is the first line of defense against wildfires that start in remote, difficult to reach areas of Flagler County as it can travel anywhere within the county in 15 minutes and has a 210 gallon water bucket feature.



SUMMARY

Revenues

Helicopter Fees
General Fund

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Helicopter Fees	47,745	52,127	20,000	50,000
General Fund	548,227	460,656	583,869	581,711
	595,972	512,783	603,869	631,711

Expenditures

Personnel
Operating
Capital

Personnel	221,537	222,214	220,897	235,990
Operating	296,909	281,345	382,972	395,721
Capital	77,526	9,224	0	0
	595,972	512,783	603,869	631,711

Personnel Summary -Positions

Chief Pilot
Flight Operations Chief

Total Positions

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Chief Pilot	1.00	1.00	1.00	1.00
Flight Operations Chief	1.00	1.00	1.00	1.00
	2.00	2.00	2.00	2.00



FLIGHT OPERATIONS – General Fund – FY 2016-2017