Marineland Acres Stormwater District

Conceptual Cost Allocation

- **MARINELAND ACRES DISTRICT**: Sidestreet Collection Laterals $3.5 Million *
- **Collection Trunk Line & Pond & A1A N.**: $2.5 Million *
- **North Mala Compra District**: Backbone System Outfall Pipe, Sea Colony & Armand Beach $2.9 Million *

12-17-14 *2014 Estimate
Marineland Acres Stormwater District

**Stormwater Project Details**

Total Costs over $15 million

- Project Costs to Date approximately $7 Million
- Project Costs Remaining $8.9 Million
- Land $5.7 million, Easements, Design, Other
- Outside Money to Date $5.1 Million

**Phase I**

- $2.9 Million
- Residents Pay Nothing
- Starts Early 2017
- New Outfall/Backbone Final Construction Design Underway

**Phase II**

- $2.5 Million
- Marineland Acres District Residents - Pay approx $1 million
- Pond/Central Collection Pond Currently Under Design Construction forecast 2018

**Phase III**

- $3.5 Million
- Marineland Acres District Residents - Pay approx. ½ million
- Street Laterals/Paving Design - After July 2017 Construction - After July 2019

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**Marineland Acres Assessment District Details**

- Developed Unit/Lot .......................................................... $435 (Proposed 1st yr)
- Undeveloped Unit/Lot......................................................... $220 (Proposed 1st yr)
- North MalaCompra Basin Stormwater District O&M Assess $30 (Proposed 1st yr)

- Current assessment is for Capital Costs of Phase II of the Project (excludes $30).
- Assessment is expected to last approximately 20 years +/- depending on grants.
- Short term assessment will likely increase for O&M of system and Phase III Capital Costs.
- Maximum assessment for Marineland Acres District $975 annually
- No part of assessment is going towards street paving - there is no charge.
- Residents will pay approximately 10% of total project costs.
- Tree removal is expected to be minimal in neighborhoods with most work in the ROW.

To view this document or additional details online: [www.flaglercounty.org/malacompra](http://www.flaglercounty.org/malacompra)