Conceptual Cost Allocation

MARINELAND ACRES DISTRICT

Sidestreet Collection Laterals
$3.5 Million *

Collection Trunk Line & Pond & A1A N.
$2.5 Million *

North Mala Compra District

Backbone System
Outfall Pipe, Sea Colony & Armand Beach
$2.9 Million *

SEA COLONY

ARMAND BEACH

JOHNSON BEACH

MALA COMPRA RD

BINGS LANDING
North MalaCompra Stormwater District

Creating Stormwater District
- Creates a Second outfall
- Assists Existing Systems
- Provides Better Maintenance
- Helps Avoid Disease
- Environmentally Treats Water
- Maintain Area Property Values

Stormwater Project Details  Total Costs over $15 million
Project Costs to Date approximately $7 Million  Land $5.7 million, Easements, Design, Other
Project Costs Remaining $8.9 Million  Outside Money to Date $5.1 Million

Phase I  $2.9 Million  Residents Pay Nothing  Starts Early 2017
New Outfall/Backbone  Final Construction Design Underway

Phase II  $2.5 Million  Marineland Acres District Residents – Pay approx $1 million
Pond/Central Collection  Pond Currently Under Design  Construction forecast 2018

Phase III  $3.5 Million  Marineland Acres District Residents - Pay approx. ½ million
Street Laterals/Paving  Design - After July 2017  Construction - After July 2019

North MalaCompra Basin Stormwater District Details

Proposes 1st Year Operation and Maintenance Assessment $30
- Maximum amount of assessment can be $75 annually.
- Assessment was initially priced at $60 with County absorbing half to reduce costs.
- Assessment is expected to continue indefinitely.

To view this document or additional details online: www.flaglercounty.org/malacompra